

DEMAND NO. 46
MUNICIPAL AFFAIRS

D. Grants-In-Aid and Contributions **3604** Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Municipal Affairs

	Revenue	Capital	Total
Voted	457909	-	457909

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2024-25	Estimate 2025-26	Estimate 2025-26	Estimate 2026-27
REVENUE SECTION					
M.H.	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
	00.200 Other Miscellaneous Compensations and Assignments				
	85 Singtam Municipal Corporation				
	85.00.36 Grants in Aid Salary				2356
Total	85 Singtam Municipal Corporation	-	-	-	2356
	86 Rangpo Municipal Corporation				
	86.00.36 Grants in Aid Salary	-	-	-	3314
Total	86 Rangpo Municipal Corporation	-	-	-	3314
	87 Mangan Municipal Corporation				
	87.00.36 Grants in Aid Salary	-	-	-	4531
Total	87 Mangan Municipal Corporation	-	-	-	4531
	88 Basic Grant recommendation by 16th Finance Commission				
	50 Gangtok Municipal Corporation				
	88.50.31 Grant in Aid General	-	-	-	175662
Total	50 Gangtok Municipal Corporation	-	-	-	175662
	51 Singtam Nagar Panchayat				
	88.51.31 Grant in Aid General	-	-	-	9511
Total	51 Singtam Nagar Panchayat	-	-	-	9511
	52 Rangpo Nagar Panchayat				
	88.52.31 Grant in Aid General	-	-	-	18933
Total	52 Rangpo Nagar Panchayat	-	-	-	18933
	53 Namchi Municipal Council				
	88.53.31 Grant in Aid General	-	-	-	24669
Total	53 Namchi Municipal Council	-	-	-	24669

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	54 Jorethang Municipal Council				
	88.54.31 Grant in Aid General	-	-	-	14913
Total	54 Jorethang Municipal Council	-	-	-	14913
	55 Gyalshing Municipal Council				
	88.55.31 Grant in Aid General	-	-	-	7834
Total	55 Gyalshing Municipal Council	-	-	-	7834
	56 Mangan Nagar Panchayat				
	88.56.31 Grant in Aid General	-	-	-	8476
Total	56 Mangan Nagar Panchayat	-	-	-	8476
	57 Pakyong Nagar Panchayat				
	88.57.31 Grant in Aid General	-	-	-	1
Total	57 Pakyong Nagar Panchayat	-	-	-	1
	58 Soreng Nagar Panchayat				
	88.58.31 Grant in Aid General	-	-	-	1
Total	58 Soreng Nagar Panchayat	-	-	-	1
Total	88 Basic Grant recommendation by 16th Finance	-	-	-	260000
	89 State Level Capacity Building Fund recommended under 5th State Finance Commission				
	89.00.71 State Capacity Building Fund	22835	-	-	-
Total	89 State Level Capacity Building Fund recommended under 5th State Finance Commission	22835	-	-	-
	90 Special Incentive Grant recommended under 5th State Finance Commission				
	90.00.71 Gyalshing Municipal Council	1541	-	-	-
	90.00.72 Mangan Nagar Panchayat	1827	-	-	-
	90.00.73 Singtam Nagar Panchayat	2341	-	-	-
Total	90 Special Incentive Grant recommended under 5th State Finance Commission	5709	-	-	-
	91 Share of Net Proceeds assigned under 5th State Finance Commission				
	91.00.71 Gangtok Municipal Corporation	106219	-	-	-
	91.00.72 Singtam Nagar Panchayat	6013	-	-	-
	91.00.73 Rangpo Nagar Panchayat	10421	-	-	-
	91.00.74 Namchi Municipal Council	12572	-	-	-
	91.00.75 Jorethang Municipal Council	9456	-	-	-
	91.00.76 Gyalshing Municipal Council	4026	-	-	-
	91.00.77 Mangan Nagar Panchayat	4799	-	-	-
Total	91 Share of Net Proceeds assigned under 5th State Finance Commission	153506	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
92 Grant recommendation by 15th Finance Commission					
	92.00.71 Gangtok Municipal Corporation	-	121613	121613	-
	92.00.72 Singtam Nagar Panchayat	-	6585	6585	-
	92.00.73 Rangpo Nagar Panchayat	-	13108	13108	-
	92.00.74 Namchi Municipal Council	-	17078	17078	-
	92.00.75 Jorethang Municipal Council	-	10325	10325	-
	92.00.76 Gyalshing Municipal Council	-	5424	5424	-
	92.00.77 Mangan Nagar Panchayat	-	5867	5867	-
Total	92 Grant recommendation by 15th Finance Commission	-	180000	180000	-
93 Grant-in-aid (Salary) to Municipalities					
	93.00.72 Singtam Nagar Panchayat	1508	2060	2060	-
	93.00.73 Rangpo Nagar Panchayat	-	3106	3106	-
	93.00.77 Mangan Nagar Panchayat	4070	6271	6271	-
Total	93 Grant-in-aid (Salary) to Municipalities	5578	11437	11437	-
94 Share of Net Proceeds assigned under 6th State Finance Commission					
61 Basic Grant as recommended by 6th SFC					
	94.61.71 Gangtok Municipal Corporation	-	59906	59906	-
	94.61.72 Singtam Nagar Panchayat	-	3243	3243	-
	94.61.73 Rangpo Nagar Panchayat	-	6457	6457	-
	94.61.74 Namchi Municipal Council	-	8413	8413	-
	94.61.75 Jorethang Naya Bazar Nagar Panchayat	-	5086	5086	-
	94.61.76 Gyalshing Nagar Panchayat	-	2672	2672	-
	94.61.77 Mangan Nagar Panchayat	-	2891	2891	-
Total	61 Basic Grant as recommended by 6th SFC	-	88668	88668	-
62 Performance Grant as recommended by 6th SFC					
	94.62.71 Gangtok Municipal Corporation	-	14977	14977	-
	94.62.72 Singtam Nagar Panchayat	-	811	811	-
	94.62.73 Rangpo Nagar Panchayat	-	1614	1614	-
	94.62.74 Namchi Municipal Council	-	2103	2103	-
	94.62.75 Jorethang Naya Bazar Nagar Panchayat	-	1271	1271	-
	94.62.76 Gyalshing Nagar Panchayat	-	668	668	-
	94.62.77 Mangan Nagar Panchayat	-	723	723	-
Total	62 Performance Grant as recommended by 6th SFC	-	22167	22167	-
63 Minimum Assured Grant to Urban Local Bodies by 6th SFC					
	94.63.71 Gangtok Municipal Corporation	-	5000	5000	-
	94.63.72 Singtam Nagar Panchayat	-	5000	5000	-
	94.63.73 Rangpo Nagar Panchayat	-	5000	5000	-
	94.63.74 Namchi Municipal Council	-	5000	5000	-
	94.63.75 Jorethang Naya Bazar Nagar Panchayat	-	5000	5000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	94.63.76 Gyalshing Nagar Panchayat	-	5000	5000	-
	94.63.77 Mangan Nagar Panchayat	-	5000	5000	-
Total	63 Minimum Assured Grant to Urban Local Bodies by 6th SFC	-	35000	35000	-
	64 Basic Grant - Gangtok Municipal Corporation				
	94.64.31 Grant in Aid General	-	-	-	61843
Total	64 Basic Grant - Gangtok Municipal Corporation	-	-	-	61843
	65 Basic Grant - Singtam Nagar Panchayat				
	94.65.31 Grant in Aid General	-	-	-	3348
Total	65 Basic Grant - Singtam Nagar Panchayat	-	-	-	3348
	66 Basic Grant - Rangpo Nagar Panchayat				
	94.66.31 Grant in Aid General	-	-	-	6666
Total	66 Basic Grant - Rangpo Nagar Panchayat	-	-	-	6666
	67 Basic Grant - Namchi Municipal Council				
	94.67.31 Grant in Aid General	-	-	-	8685
Total	67 Basic Grant - Namchi Municipal Council	-	-	-	8685
	68 Basic Grant - Jorethang Naya Bazar Nagar Panchayat				
	94.68.31 Grant in Aid General	-	-	-	5251
Total	68 Basic Grant - Jorethang Naya Bazar Nagar Panchayat	-	-	-	5251
	69 Basic Grant - Gyalshing Nagar Panchayat				
	94.69.31 Grant in Aid General	-	-	-	2758
Total	69 Basic Grant - Gyalshing Nagar Panchayat	-	-	-	2758
	70 Basic Grant - Mangan Nagar Panchayat				
	94.70.31 Grant in Aid General	-	-	-	2984
Total	70 Basic Grant - Mangan Nagar Panchayat	-	-	-	2984
	71 Basic Grant- Pakyong Nagar Panchayat				
	94.71.31 Grant in Aid General	-	-	-	1
Total	71 Basic Grant- Pakyong Nagar Panchayat	-	-	-	1
	72 Basic Grant - Soreng Nagar Panchayat				
	94.72.31 Grant in Aid General	-	-	-	1
Total	72 Basic Grant - Soreng Nagar Panchayat	-	-	-	1
	73 Performance Grant - Gangtok Municipal Corporation				
	94.73.31 Grant in Aid General	-	-	-	15459
Total	73 Performance Grant - Gangtok Municipal Corporation	-	-	-	15459
	74 Performance Grant- Singtam Nagar Panchayat				
	94.74.31 Grant in Aid General	-	-	-	837
Total	74 Performance Grant- Singtam Nagar Panchayat	-	-	-	837

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	75 Performance Grant - Rangpo Nagar Panchayat				
	94.75.31 Grant in Aid General	-	-	-	1666
Total	75 Performance Grant - Rangpo Nagar Panchayat	-	-	-	1666
Total	76 Performance Grant - Namchi Municipal Council				
	94.76.31 Grant in Aid General	-	-	-	2171
Total	76 Performance Grant - Namchi Municipal Council	-	-	-	2171
Total	77 Performance Grant - Jorethang Naya Bazar Nagar Panchayat				
	94.77.31 Grant in Aid General	-	-	-	1313
Total	77 Performance Grant - Jorethang Naya Bazar Nagar Panchayat	-	-	-	1313
Total	78 Performance Grant- Gyalshing Nagar Panchayat				
	94.78.31 Grant in Aid General	-	-	-	690
Total	78 Performance Grant- Gyalshing Nagar Panchayat	-	-	-	690
Total	79 Performance Grant - Mangan Nagar Panchayat				
	94.79.31 Grant in Aid General	-	-	-	746
Total	79 Performance Grant - Mangan Nagar Panchayat	-	-	-	746
Total	80 Performance Grant- Pakyong Nagar Panchayat				
	94.80.31 Grant in Aid General	-	-	-	1
Total	80 Performance Grant- Pakyong Nagar Panchayat	-	-	-	1
Total	81 Performance Grant - Soreng Nagar Panchayat				
	94.81.31 Grant in Aid General	-	-	-	1
Total	81 Performance Grant - Soreng Nagar Panchayat	-	-	-	1
Total	82 Minimum Assured Grant to Urban Local Bodies- Gangtok Municipal Corporation				
	94.82.31 Grant in Aid General	-	-	-	4998
Total	82 Minimum Assured Grant to Urban Local Bodies- Gangtok Municipal Corporation	-	-	-	4998
Total	83 Minimum Assured Grant to Urban Local Bodies- Singtam Nagar Panchayat				
	94.83.31 Grant in Aid General	-	-	-	5000
Total	83 Minimum Assured Grant to Urban Local Bodies- Singtam Nagar Panchayat	-	-	-	5000
Total	84 Minimum Assured Grant to Urban Local Bodies- Rangpo Nagar Panchayat				
	94.84.31 Grant in Aid General	-	-	-	5000
Total	84 Minimum Assured Grant to Urban Local Bodies- Rangpo Nagar Panchayat	-	-	-	5000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	85 Minimum Assured Grant to Urban Local Bodies- Namchi Municipal Council				
	94.85.31 Grant in Aid General	-	-	-	5000
Total	85 Minimum Assured Grant to Urban Local Bodies- Namchi Municipal Council	-	-	-	5000
Total	86 Minimum Assured Grant to Urban Local Bodies- Jorethang Naya Bazar Nagar Panchayat				
	94.86.31 Grant in Aid General	-	-	-	5000
Total	86 Minimum Assured Grant to Urban Local Bodies- Jorethang Naya Bazar Nagar Panchayat	-	-	-	5000
Total	87 Minimum Assured Grant to Urban Local Bodies- Gyalshing Nagar Panchayat				
	94.87.31 Grant in Aid General	-	-	-	5000
Total	87 Minimum Assured Grant to Urban Local Bodies- Gyalshing Nagar Panchayat	-	-	-	5000
Total	88 Minimum Assured Grant to Urban Local Bodies - Mangan Nagar Panchayat				
	94.88.31 Grant in Aid General	-	-	-	5000
Total	88 Minimum Assured Grant to Urban Local Bodies - Mangan Nagar Panchayat	-	-	-	5000
Total	89 Minimum Assured Grant to Urban Local Bodies- Pakyong Nagar Panchayat				
	94.89.31 Grant in Aid General	-	-	-	1
Total	89 Minimum Assured Grant to Urban Local Bodies- Pakyong Nagar Panchayat	-	-	-	1
Total	90 Minimum Assured Grant to Urban Local Bodies- Soreng Nagar Panchayat				
	94.90.31 Grant in Aid General	-	-	-	1
Total	90 Minimum Assured Grant to Urban Local Bodies- Soreng Nagar Panchayat	-	-	-	1
Total	94 Share of Net Proceeds assigned under 6th State Finance Commission	-	145835	145835	149421
Total	95 Enabling Grant recommended by the 6th SFC				
	63 Digitization Grant for IT Infrastructure to be managed by the Directorate of Municipalities				
Total	95.63.31 Grant in Aid General	-	6332	6332	10352
	63 Digitization Grant for IT Infrastructure to be managed by the Directorate of Municipalities	-	6332	6332	10352
Total	64 Other Office Infrastructure including Office Furniture to be managed by tthe Directorate of Municipalities				
	95.64.31 Grant in Aid General	-	2111	2111	3451
Total	64 Other Office Infrastructure including Office Furniture to be managed by tthe Directorate of Municipalities	-	2111	2111	3451
Total	95 Enabling Grant recommended by the 6th SFC	-	8443	8443	13803

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	96 State Capacity Building Fund as recommended under 6th State Finance Commission				
	96.00.49 Other Revenue Expenditure	-	15910	15910	24484
Total	96 State Capacity Building Fund as recommended under 6th State Finance Commission	-	15910	15910	24484
Total	00.200 Other Miscellaneous Compensations and Assignments	187628	361625	361625	457909
Total	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	187628	361625	361625	457909
Total	REVENUE SECTION	187628	361625	361625	457909
Total	Voted	187628	361625	361625	457909